

APPROPRIATIONS REQUEST FORM

OREGON HOUSE DELEGATION

FISCAL YEAR 2010

1. Project Title: **Camp Withycombe Infrastructure (Storm Sewer): PROJ # 410817**

2. Organization Name and address:

Oregon Military Department
Installations Division
P.O. Box 14350
1776 Militia Way SE
Salem, OR 97309-5047

3. Primary Contact name, phone number, mobile phone number, fax number and email:

Local Contact: **OMD - Construction and Facilities Management Officer**

Name: **Captain Russell Gibson**
Address: **Attn: Installations, P.O. Box 14350, 1776 Militia Way SE**
City, State, Zip: **Salem, OR 97309-5047**
Telephone: **(503) 584-3545**
Fax: **(503) 584-3584**
Email: **russell.gibson@us.army.mil**

Local Contact: **OMD - Director of Installations**

Name: **Colonel Rendell George Chilton**
Address: **Attn: Installations, P.O. Box 14350, 1776 Militia Way SE**
City, State, Zip: **Salem, OR 97309-5047**
Telephone: **(503) 584-3530**
Fax: **(503) 584-3584**
Email: **rendell.chilton@us.army.mil**

4. Project Location Address (if different from Organization): **Clackamas, Oregon**

5. Please describe the requesting organization's main activities, and whether it is a public, private non-profit, or private for-profit entity:

The Oregon National Guard provides the citizens of the State of Oregon and the United States of America with a ready force of citizen soldiers and airmen, equipped and trained to respond to any contingency.

6. Briefly describe the activity or project for which funding is requested (please keep to 500 words or less.):

Project: This project will repair and replace existing storm water lines and open conveyance and improve the storm water retention system in preparation for building the 41 Infantry Division Armed Forces Reserve Center (AFRC) at Camp Withycombe in Clackamas, Oregon. The project will remove and replace noncompliant storm lines, catch basins, remove sediment from existing lines that have been impacted by non-compliant storm lines, rerouting an existing open conveyance system, replanting in the newly installed open conveyance system, expanding/removing sediment from existing bioswales impacted by non-compliant storm lines, excavation, trenching, backfill, asphalt patching, and landscaping associated with the storm line repair is included.

Requirement: Repair and replacement of existing storm water lines and open conveyance are essential to advance the storm water retention system in preparation for building the 41 Infantry Division Armed Forces Reserve Center (AFRC) at Camp Withycombe in Clackamas, Oregon.

Current Situation: Construction of the 41 Infantry Division AFRC commences in FY2009 and requires infrastructure matters to be immediately addressed. The site's ability to meet minimum standards in infrastructure needs is diminished by increased costs in sewer and water rates due to influence of ground water

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infiltration because of broken pipes and old tile systems, failures in water lines, in the restricted flow of storm waters because of deteriorated conveyance and detention systems. The upgrade will be a vast improvement over the current inadequate system providing increased storm water management on-site and better water quality to the state.

Impact if not provided: Increased costs in Operation and Maintenance can be expected. Roads will be in danger of further deterioration and will cause vehicle and pedestrian safety problems. Disruption to over 325 full-time employees will negatively impact readiness and morale.

7. Has this project received federal appropriations funding in past fiscal years? **Yes.**

7a. If yes, please provide fiscal year, Department, Account, and funding amount of any previous funding.

FY 1995 SRM Planning and Design \$ 487,880

FY 2007 SRM Planning and Design \$ 175,229

8. Federal agency and account from which funds are requested (Please be specific –e.g. Department of Housing and Urban Development, Economic Development Initiatives account):

Department of Defense, Military Construction (MILCON) account.

9. What is the purpose of the project? Why is it a valuable use of taxpayer funds? How will the project support efforts to improve the economy and create jobs in Oregon?

Purpose: The purpose of this project is to repair and replace existing storm water lines and open conveyance and to improve the storm water retention system in preparation for building a new AFRC at Camp Withycombe in Clackamas, Oregon. The project will remove and replace noncompliant storm lines, catch basins, remove sediment from existing lines that have been impacted by non-compliant storm lines, rerouting an existing open conveyance system, replanting in the newly installed open conveyance system, expanding/removing sediment from existing bioswales impacted by non-compliant storm lines, excavation, trenching, backfill, asphalt patching, and landscaping associated with the storm line repair is included. This upgrade will be a vast improvement over the current inadequate system providing increased storm water management on-site and better water quality to the state.

Funding Execution: This project is ready to execute and funding will be obligated within the Federal Fiscal Year putting money directly into the local and state economy providing jobs in construction and maintenance during the period of construction and supporting the local population post construction. Construction projects of this scope average a total of 62 sub-contracts with an average of 12 employees per contract. The total number of construction related jobs is 750-1000.

10. Have you requested funding for this project from other Members of Congress? If so, who?

**Rep. Ron Blumenauer
Rep. Peter DeFazio
Rep. Kurt Schrader
Rep. Greg Walden
Rep. David Wu**

**Sen. Jeff Merkley
Sen. Ron Wyden**

11. Funding Details:

a. Total project cost (all funding sources and all years): **\$1,291,000**

b. Amount being requested for this project in Fiscal Year 2010: **\$1,291,000**

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c. What other funding sources (local, regional, state) are contributing to this project or activity? (Please provide specific dollar amount or percentage.) **None**

d. Do you expect to request federal funding in future years for this project? **No**

e. Breakdown/budget of the amount you are requesting for this project in FY 2010. (e.g. salary \$40,000; computer \$3,000):

\$126,000 in federal funds to design, \$1,165,000 in federal funds to construct

f. Please list public or private organizations that have supported/endorsed this project:

Oregon Department of Transportation: Senior Transportation Planner-Thomas Picco (503) 731-8230

Clackamas County: Transportation and Capital Improvement Program Manager-Ron Weinman (503) 353-4500

Clackamas County: Clackamas County Development Agency-M Barbara Cartmill (503) 353-4326

Clackamas County: Clackamas County Federal Grants Coordinator-Elissa Gertler (503) 742-5900

Clackamas County: Business and Community Services-Gary Barth (503) 353-4299

g. Is this project scalable? (i.e. if partial funding is awarded, will the organization be able to use the funds in FY 2010?): **No**